

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 30,905,787	\$34,122,714	\$34,122,714
Increase/Decrease for the 2022-23 School Year		\$3,216,927	\$3,216,927
Percentage Increase/Decrease in Proposed Budget		10.4 %	10.4 %
Change in the Consumer Price Index		4.7%	
A. Proposed Levy to Support the Total Budgeted Amount	\$11,582,249	\$11,801,268	
B. Levy to Support Library Debt, if Applicable	N/A	N/A	
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$11,582,249	\$11,801,268	\$11,801,268
F. Total Permissible Exclusions	\$331,106	\$319,817	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$11,251,143	\$11,896,782	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$11,251,143	\$11,801,268	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$95,514	
Administrative Component	\$2,816,200	\$2,965,745	\$2,965,745
Program Component	\$23,372,613	\$24,361,059	\$24,361,059
Capital Component	\$4,716,974	\$6,795,910	\$6,795,910

As a statement of assumptions made in projecting a contingency budget for the 2022-2023 school year, should the proposed budget be defeated, pursuant to Section 2023 of the Education Law, all equipment purchases, including but not limited to, Classroom Furniture, Computer Hardware, Musical Instruments and Maintenance Equipment will be removed along with a \$100,000 annual maintenance project. Other requirements for operating under a contingent budget include restrictions on building use, field trips and limited student supply purchases will be enforced. The Board of Education also reserves the right to reduce any other items/positions or budgetary expenses necessary to stay within the guidelines of operating under a contingent budget.

** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Library Support	\$32,250
School Bus Proposition	\$493,750
	\$
	\$

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$624.90

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Northeastern Clinton Central School District, Clinton County, New York, will be held at the NCCS HS/MS and Mooers Elementary schools in said district on Tuesday, May 17, 2022 between the hours of 11:00am and 8:00pm, prevailing time at the NCCS HS/MS and Mooers Elementary school, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.