

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**MOOERS ELEMENTARY SCHOOL**

PRINCIPAL DENNIS RASCO

**Class Size Reduction**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>Additional Teacher</u>			\$127,602	\$65,860	-\$61,742
● # of instructional staff per targeted grade	3	3			
● # of classrooms per targeted grade	3	3			
● Average # of students per teacher in targeted grade(s)	19	15			
● # of ELL/LEP students benefiting	0	0			
● % of funds benefiting target populations	10	35			
<u>Continue Existing Programs</u>			\$0	\$94,896	\$94,896
			<b>PROGRAM TOTAL</b>	<b>\$160,756</b>	<b>\$33,154</b>

**Options, Expenditures and Metrics**

For School Year 2008-09

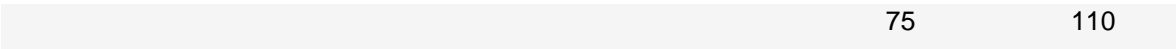
**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**MOOERS ELEMENTARY SCHOOL**

PRINCIPAL DENNIS RASCO

**Time on Task**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>District-Wide Initiative</u>			\$0	\$28,035	\$28,035
• 	75	110			
<b>PROGRAM TOTAL</b>			<b>\$0</b>	<b>\$28,035</b>	<b>\$28,035</b>



**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**NORTHEASTERN CLINTON MIDDLE SCHOOL**

PRINCIPAL THOMAS BRANDELL

**Class Size Reduction**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>Additional Teacher</u>			\$43,455	\$90,580	\$47,125
● # of instructional staff per targeted grade	0	2			
● # of classrooms per targeted grade	0	1			
● Average # of students per teacher in targeted grade(s)	0	5			
● # of SWD benefiting	0	25			
● # of students in poverty benefiting	0	25			
● % of funds benefiting target populations	0	100			
<u>Continue Existing Programs</u>			\$0	\$105,731	\$105,731
<u>Professional Development</u>			\$0	\$811	\$811
● # of teachers receiving additional professional development	6	7			
● # of SWD benefiting	12	14			
● % of funds benefiting target populations	1	3			
			<b>PROGRAM TOTAL</b>	<b>\$197,122</b>	<b>\$153,667</b>

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**NORTHEASTERN CLINTON MIDDLE SCHOOL**

PRINCIPAL THOMAS BRANDELL

**Time on Task**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>District-Wide Initiative</u>			\$0	\$13,340	\$13,340
• [Redacted]	25	46			
<u>Professional Development</u>			\$0	\$1,000	\$1,000
• # of hours of additional professional development	0	50			
• # of days of additional professional development	0	5			
• # of teachers receiving additional professional development	0	10			
• # of SWD benefiting	0	15			
• # of students in poverty benefiting	0	15			
• % of funds benefiting target populations	0	100			
			<b>PROGRAM TOTAL</b>	<b>\$0</b>	<b>\$14,340</b>
				<b>\$14,340</b>	<b>\$14,340</b>

<b>DISTRICT ALLOCATION TO SCHOOL</b>	<b>\$204,335</b>	<b>\$211,462</b>	<b>\$7,127</b>
<b>TOTAL SCHOOL ALLOCATIONS</b>		<b>\$211,462</b>	
<b>BALANCE TO BE ALLOCATED</b>		<b>\$0</b>	

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**NORTHEASTERN CLINTON SR HIGH SCHOOL**

PRINCIPAL STEPHEN GRATTO

**Class Size Reduction**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
--	----------------------	---------------------------	-------------------------------------	-------------------------------------	---------------

Additional Classroom

\$0 | \$15,120 | \$15,120

● # of instructional staff per targeted grade	5	6			
● # of classrooms per targeted grade	27	28			
● Average class size/targeted grade	23	18			
● # of students in poverty benefiting	0	10			
● % of funds benefiting target populations	0	10			

Additional Teacher

\$0 | \$104,060 | \$104,060

● # of instructional staff per targeted grade	6	7			
● # of classrooms per targeted grade	6	6			
● Average # of students per teacher in targeted grade(s)	23	19			
● # of students in poverty benefiting	0	7			
● % of funds benefiting target populations	0	100			

District-Wide Initiative

\$0 | \$58,000 | \$58,000

● [Redacted]	125	200			
--------------	-----	-----	--	--	--

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**NORTHEASTERN CLINTON SR HIGH SCHOOL**

PRINCIPAL STEPHEN GRATTO

**Class Size Reduction**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>Professional Development</u>			\$0	\$1,000	\$1,000
● # of hours of additional professional development	0	50			
● # of days of additional professional development	0	5			
● # of teachers receiving additional professional development	0	10			
● # of SWD benefiting	0	15			
● % of funds benefiting target populations	0	100			
	<b>PROGRAM TOTAL</b>		<b>\$0</b>	<b>\$178,180</b>	<b>\$178,180</b>

<b>DISTRICT ALLOCATION TO SCHOOL</b>	<b>\$37,061</b>	<b>\$178,180</b>	<b>\$141,119</b>
<b>TOTAL SCHOOL ALLOCATIONS</b>		<b>\$178,180</b>	
<b>BALANCE TO BE ALLOCATED</b>		<b>\$0</b>	

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**ROUSES POINT ELEMENTARY SCHOOL**

PRINCIPAL ROBB GARRAND

**Class Size Reduction**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>	
<u>Additional Teacher</u>			\$64,401	\$52,362	-\$12,039	
● # of instructional staff per targeted grade	2	3				
● # of classrooms per targeted grade	2	3				
● Average # of students per teacher in targeted grade(s)	16	10				
● # of SWD benefiting	2	4				
● % of funds benefiting target populations	0	100				
			<b>PROGRAM TOTAL</b>	<b>\$64,401</b>	<b>\$52,362</b>	<b>-\$12,039</b>

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**ROUSES POINT ELEMENTARY SCHOOL**

PRINCIPAL ROBB GARRAND

**Time on Task**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>Continue Existing Programs</u>			\$0	\$9,956	\$9,956
<u>District-Wide Initiative</u>			\$0	\$17,400	\$17,400
● [Redacted]	45	60			
<u>Professional Development</u>			\$0	\$1,000	\$1,000
● # of hours of additional professional development	0	50			
● # of days of additional professional development	0	5			
● # of teachers receiving additional professional development	0	10			
● # of SWD benefiting	0	15			
● # of students in poverty benefiting	0	15			
● % of funds benefiting target populations	0	100			
			<b>\$0</b>	<b>\$28,356</b>	<b>\$28,356</b>

**Options, Expenditures and Metrics**

For School Year 2008-09

**NORTHEASTERN CLINTON CSD**

SUPERINTENDENT PETER TURNER

**ROUSES POINT ELEMENTARY SCHOOL**

PRINCIPAL ROBB GARRAND

**Teacher and Principal Quality Initiative**

	<b>Baseline Data</b>	<b>Improvement Target</b>	<b>2007-08 Base Year Allocation</b>	<b>2008-09 Projected Allocation</b>	<b>Change</b>
<u>Professional Development</u>			\$0	\$1,000	\$1,000
● # of hours of additional professional development	0	50			
● # of days of additional professional development	0	5			
● # of teachers receiving additional professional development	0	10			
● # of SWD benefiting	0	15			
● # of students in poverty benefiting	0	15			
● % of funds benefiting target populations	0	100			
	<b>PROGRAM TOTAL</b>		<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>

<b>DISTRICT ALLOCATION TO SCHOOL</b>	<b>\$224,844</b>	<b>\$81,718</b>	<b>-\$143,126</b>
<b>TOTAL SCHOOL ALLOCATIONS</b>		<b>\$81,718</b>	
<b>BALANCE TO BE ALLOCATED</b>		<b>\$0</b>	

**Options, Expenditures and Metrics**

	Previous Year	Current Year	Change
<b>TOTAL CONTRACT AMOUNT</b>	<b>\$754,646</b>	<b>\$661,151</b>	<b>-\$93,495</b>
<b>TOTAL COMPLETED ALLOCATION</b>		<b>\$661,151</b>	
<b>BALANCE TO BE ALLOCATED</b>		<b>\$0</b>	