

**Fiscal Summary
For School Year 2008-09**

NORTHEASTERN CLINTON CSD

SUPERINTENDENT PETER TURNER

	\$ Current Year Allocations		CSR	ToT	TPQI	MS/HS R	FK/P	EXP	MP: ELL	Total Projected Allocation	Total Completed Allocation	Balance to Be Allocated
	\$ Maintenance of Prior Year Contract											
MOOERS ELEMENTARY SCHOOL	\$160,756	\$28,035	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$189,791	\$189,791	\$0
	\$284,905	\$0	\$3,501	\$0	\$0	\$0	\$0	\$0	\$0	\$288,406	\$288,406	\$0
	\$445,661	\$28,035	\$4,501	\$0	\$0	\$0	\$0	\$0	\$0	\$478,197	\$478,197	\$0
NORTHEASTERN CLINTON MIDDLE SCHOOL	\$197,122	\$14,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$211,462	\$211,462	\$0
	\$43,455	\$160,465	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$204,335	\$204,335	\$0
	\$240,577	\$174,805	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$415,797	\$415,797	\$0
NORTHEASTERN CLINTON SR HIGH SCHOOL	\$178,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,180	\$178,180	\$0
	\$0	\$36,646	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$37,061	\$37,061	\$0
	\$178,180	\$36,646	\$415	\$0	\$0	\$0	\$0	\$0	\$0	\$215,241	\$215,241	\$0
ROUSES POINT ELEMENTARY SCHOOL	\$52,362	\$28,356	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$81,718	\$81,718	\$0
	\$221,705	\$0	\$3,139	\$0	\$0	\$0	\$0	\$0	\$0	\$224,844	\$224,844	\$0
	\$274,067	\$28,356	\$4,139	\$0	\$0	\$0	\$0	\$0	\$0	\$306,562	\$306,562	\$0
DISTRICT-WIDE ALLOCATIONS										\$661,151	\$661,151	\$0
										\$754,646	\$754,646	\$0
										\$1,415,797	\$1,415,797	\$0